WEALTH CHECK: FINANCIAL DATA FOR UK HIGHER EDUCATION INSTITUTIONS, 2011-12

Institution	Net assets (excluding pension liability) £000s	Net surplus/deficit before exceptionals 2011-12 £000s	Net surplus/deficit before exceptionals 2010-11 £000s	Funding council grants £000s	Funding council grants as % of income	Research grants and contracts £000s	Tuition fees and education contracts (full time, UK and EU) £000s	Tuition fees and education contracts (overseas) £000s	Endowment and investment income £000s	Other income £000s	TOTAL INCOME £000s	Total staff costs £000s	Total staff costs as % income	Total borrowing £000s	Total borrowing as % income	Interest paid £000s
Rose Bruford College	9,328	150	410	4,006	56.56%	0	1,943	522	2	610	7,083	3,926	55.43%	506	7.14%	33
Royal Academy of Music	110,275	2,665	2,754	5,175	26.57%	171	3,514	3,320	1,056	6,240	19,476	9,211	47.29%	106	0.54%	0
Royal Agricultural College	18,225	309	1,185	4,666	28.95%	79	3,788	836	55	6,694	16,118	7,308	45.34%	5,148	31.94%	346
Royal College of Art	95,965	533	1,064	13,479	42.52%	1,547	5,134	6,196	441	4,902	31,699	13,581	42.84%	9,856	31.09%	218
Royal College of Music	71,422	1,987	3,134	4,461	22.67%	37	2,757	3,785	2,474	6,166	19,679	9,832	49.96%	2,319	11.78%	132
Royal Conservatoire of Scotland	40,854	313	380	9,476	57.28%	46	2,018	1,605	243	3,155	16,543	10,613	64.15%	0	0.00%	0
Royal Holloway, London	186,917	7,586	6,636	38,637	28.25%	14,451	24,536	25,069	3,105	30,961	136,759	73,346	53.63%	56,678	41.44%	2,182
Royal Northern College of Music	36,561	(318)	334	6,019	39.15%	63	2,414	1,628	1,059	4,190	15,373	9,087	59.11%	2,763	17.97%	70
Royal Veterinary College	66,222	2,178	2,089	26,775	37.24%	14,325	5,213	3,895	418	21,274	71,900	36,564	50.85%	24,627	34.25%	1,425
St Andrews	159,946	2,432	5,213	40,147	23.58%	37,290	14,535	36,338	1,812	40,120	170,242	96,320	56.58%	91,257	53.60%	4,252
St George's, London	58,568	201	424	31,112	36.71%	14,980	6,243	2,546	303	29,576	84,760	48,496	57.22%	20,017	23.62%	786
St Mark and St John	21,769	2,345	2,115	9,209	38.43%	3	8,019	1,028	154	5,553	23,964	1,878.67	49.57%	14,462	60.35%	971
St Mary's University College	35,465	4,224	2,084	14,487	39.26%	57	11,924	2,521	48	7,864	36,901	20,720	56.15%	7,477	20.26%	423
Salford	136,967	(12,243)	(818)	58,455	31.64%	8,470	39,449	19,335	456	58,557	184,722	106,990	57.92%	44,906	24.31%	2,658
School of Oriental and African Studies	96,418	3,124	2,922	16,167	23.36%	3,791	12,511	16,112	988	19,651	69,220	41,447	59.88%	9,377	13.55%	296
School of Pharmacy, London	15,241	(308)	1,391	3,615	38.12%	2,928	1,011	1,183	40	706	9,483	4,719	49.76%	0	0.00%	0
Sheffield	656,100	19,800	30,000	119,300	26.46%	108,800	57,200	72,300	2,700	90,600	450,900	231,300	51.30%	87,200	19.34%	6,200
Sheffield Hallam	196,303	11,476	15,645	86,807	35.76%	6,827	63,170	25,800	2,363	57,811	242,778	146,441	60.32%	74,000	30.48%	2,903
Southampton	395,067	14,230	15,302	109,833	25.08%	94,685	66,537	48,506	4,384	113,928	437,873	235,483	53.78%	111,525	25.47%	7,621
Southampton Solent	75,454	6,087	8,670	38,400	37.50%	335	31,301	6,664	585	25,112	102,397	52,156	50.94%	29,932	29.23%	3,319
SRUC	49,792	(683)	1,721	22,292	40.87%	9,873	2,334	63	9	19,969	54,540	29,890	54.80%	217	0.40%	222
Staffordshire	109,665	7,235	5,487	52,216	43.99%	1,625	29,953	6,734	418	27,741	118,687	63,154	53.21%	15,440	13.01%	2,092
Stirling	78,093	3,529	5,261	36,822	37.16%	8,255	13,181	13,118	908	26,802	99,086	57,660	58.19%	1,500	1.51%	0
Strathclyde	261,825	492	7,611	85,745	38.11%	42,535	29,801	27,566	2,675	36,643	224,965	132,247	58.79%	9,880	4.39%	142
Sunderland	126,550	(51)	4,051	43,749	35.59%	2,038	27,351	16,822	276	32,705	122,941	60,128	48.91%	34,952	28.43%	3,237
Surrey	221,704	6,610	10,772	46,143	21.83%	27,536	28,667	34,467	10,641	63,896	211,350	111,199	52.61%	156,555	74.07%	6,736
Sussex	131,890	13,749	11,263	48,794	26.71%	24,757	32,914	32,796	437	43,001	182,699	92,243	50.49%	75,061	41.08%	4,949
Swansea	116,198	5,414	7,882	46,849	26.20%	33,131	31,080	17,528	589	49,648	178,825	99,131	55.43%	2,698	1.51%	1,244
Swansea Metropolitan	87,243	7,669	6,437	15,859	42.38%	178	12,245	3,320	421	5,394	37,417	18,418	49.22%	0	0.00%	260
Teesside	149,871	11,360	12,575	53,707	40.58%	2,862	25,406	12,094	728	37,564	132,361	75,147	56.77%	9,906	7.48%	507
Trinity Laban	30,353	1,126	414	8,752	38.49%	13	2,658	1,327	83	9,904	22,737	11,106	48.85%	3,404	14.97%	362
University of the Arts London	288,096	10,290	16,412	70,659	32.90%	1,029	39,943	62,441	802	39,897	214,771	111,997	52.15%	102,697	47.82%	3,685
University Campus Suffolk	54,462	1,822	2,659	14,064	36.26%	444	10,235	251	58	13,730	38,782	14,488	37.36%	20,500	52.86%	1,283
University College Birmingham	94,580	4,142	8,100	20,720	49.55%	0	9,407	5,219	299	6,170	41,815	22,312	53.36%	0	0.00%	299
University College London	750,441	23,804	23,601	198,333	22.77%	300,734	55,349	107,155	6,891	202,748	871,210	472,843	54.27%	77,537	8.90%	6,774
University for Creative Arts	141,727	(569)	2,116	30,856	51.74%	399	17,889	2,220	41	8,227	59,632	34,547	57.93%	2,362	3.96%	280
West London	71,036	8,170	6,831	27,448	35.93%	456	16,448	8,299	336	23,416	76,403	37,119	48.58%	5,751	7.53%	1,661
West of England	164,695	12,199	6,753	70,831	32.10%	9,804	57,571	12,432	1,515	68,518	220,671	122,239	55.39%	85,047	38.54%	2,551
West of Scotland	105,941	4,496	5,852	61,445	67.51%	2,688	14,641	2,168	885	9,190	91,017	57,995	63.72%	20,000	21.97%	376
Ulster	285,828	9,312	2,866	88,808	44.54%	20,431	45,611	4,024	1,096	39,409	199,379	117,977	59.17%	4,830	2.42%	772
Wales	24,526	(4,931)	n/a	553	3.95%	494	892	0	845	11,227	14,011	8,051	57.46%	0	0.00%	0
Wales, Newport	64,079	2,201	1,284	21,043	41.71%	398	12,646	3,741	451	12,174	50,453	28,618	56.72%	23,490	46.56%	1,893
Warwick	317,200	30,000	19,600	84,300	19.15%	85,400	62,200	83,100	2,200	122,900	440,100	213,700	48.56%	104,200	23.68%	4,600
Westminster	163,010	10,292	5,406	56,244	34.00%	4,949	44,283	26,486	728	32,728	165,418	88,795	53.68%	29,240	17.68%	4,289
Winchester	56,507	4,339	3,319	16,271	33.58%	737	15,226	2,506	95	13,614	48,449	24,125	49.79%	11,552	23.84%	897
Wolverhampton	212,308	13,061	11,962	60,953	38.00%	3,627	34,132	7,836	752	53,101	160,401	85,901	53.55%	21,194	13.21%	2,942
Worcester	66,632	5,511	6,687	25,747	36.33%	1,295	21,838	1,826	81	20,084	70,871	32,072	45.25%	63,850	90.09%	3,482
Writtle College	15,051	440	445	8,696	51.02%	20	2,961	714	4	4,649	17,044	10,146	59.53%	4,527	26.56%	581
York	231,183	4,455	6,116	63,199	24.01%	46,426	36,683	31,224	1,487	84,193	263,212	142,654	54.20%	150,464	57.16%	5,551
York St John	77,879	1,098	1,749	15,185	34.11%	120	12,059	2,909	80	14,159	44,512	23,979	53.87%	13,092	29.41%	1,221
TOTAL	**34,489,289**	**1,120,226**	**1,216,489**	**8,201,578**		**4,522,543**	**4,678,947**	**3,066,484**	**284,255**	**6,967,189**	**27,720,996**	**14,679,043**		**6,197,718**		**377,574**

Source: Grant Thornton